

REPORTS INVENTORY				CONTROL NO.					
PREPARE IN DUPLICATE									
1. TITLE OF REPORT (if a fill-in report include Form No.) LSD/EDRB Statistical (Status of Funds)				2. TYPE OF REPORT					
				<input checked="" type="checkbox"/> STATISTICAL <input type="checkbox"/> NARRATIVE <input type="checkbox"/> MACHINE-NAME LISTING					
3. FUNCTIONAL AREA		PERSONNEL		TRAINING					
		LOGISTICS		SECURITY					
		MEDICAL	<input checked="" type="checkbox"/>	FINANCE					
				ADMIN. GENERAL					
				OTHER (specify)					
4. NO. OF COPIES PREPARED 3		5. FREQUENCY (weekly, monthly, quarterly, etc.) Monthly, plus Cumulative Report Semi-annually to EO/OL		6. DISTRIBUTION (No. of components not number of copies) Monthly - LSD and Branches, plus Semi-annually to EO/OL					
7. FORMAT (memorandum, form computer print-out, etc) LSD Format		8. ADP PROCESSING		9. DIRECTIVE AUTHORITY REQUIRING REPORT					
		<table border="1"> <tr> <td>YES</td> <td>IF YES GIVE ADP PROCESSING NO.</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>NO</td> </tr> </table>		YES	IF YES GIVE ADP PROCESSING NO.	<input checked="" type="checkbox"/>	NO	LSDI 7-2	
YES	IF YES GIVE ADP PROCESSING NO.								
<input checked="" type="checkbox"/>	NO								
10. PREPARING COMPONENT (include lowest level contributing information to report) Branch			11. FEEDER REPORTS (State total number and identify by Title, Form No., or nomenclature. Attach separate sheet if necessary.) See attached sheet						

12. COST FACTORS

A. MANUAL PREPARATION AND REVIEW COSTS

GRADE	HOURLY RATE	X	HOURS PER REPORT	=	COST PER REPORT	X	TIMES PREPARED	=	COST PER YEAR
GS-7.4	\$4.28		12		\$51.36		12		\$616.32

B. COSTS OF COMPUTER PRODUCED REPORTS

--	--	--	--	--	--

TOTAL COSTS PER YEAR

\$616.32

13. COMPLETE DETAILED JUSTIFICATION FOR THIS REPORT (in addition to directive or authority cited in item 9). IF KNOWN, INCLUDE DATE REPORT WAS FIRST STARTED AND COMPONENT WHO ESTABLISHED REQUIREMENT.

14. FUTURE GOALS

GOAL PROPOSED BY COMPONENT FOR THIS REPORT			ESTIMATED SAVINGS	
<input checked="" type="checkbox"/> RETAIN AS IS	<input type="checkbox"/> OTHER (explain)		MAN-HOURS	DOLLARS
<input type="checkbox"/> CHANGE				
<input type="checkbox"/> DISCONTINUE				

16. DATE OF INVENTORY 9 October 1970	17. NAME AND TITLE OF PERSON FURNISHING INFORMATION	18. EXTENSION
---	---	---------------

STAT

STA

Approved For Release 2006/11/13 : CIA-RDP75-00399R000100130052-6

LSD Statistical (Status of Funds)

GRADE	HOURLY RATE	X	HOURS PER REPORT	=	COST PER REPORT	X	TIMES PREPARED	=	COST PER YEAR
<u>LSD/EDRB</u>									
GS-7.4	\$ 4.28		12		\$51.36		12		\$ 616.32
<u>LSD/SM&FB</u>									
GS-9.5	\$ 5.38		2		\$ 10.76		12		\$ 129.12
GS-5.1	\$ 3.15		1		\$ 3.15		12		\$ 37.80
<u>LSD/TFB</u>									
GS-11.8	\$ 7.06		2		\$ 14.12		12		\$ 169.44
GS-4.3	\$ 3.00		1		\$ 3.00		12		\$ 36.00
<u>LSD/BSB</u>									
GS-9.4	\$ 5.23		1		\$ 5.23		12		\$ 62.76
GS-7.4	\$ 4.54		1		\$ 4.54		12		\$ 54.48
GS-4.1	\$ 2.81		1		\$ 2.81		12		\$ 33.73

LSD/EDRB Statistical (Status of Funds)

1. Chit (LSD) - Daily Jacket
2. #1159 -Cash Journal -
3. Check to Bank
4. Inventory Sheet
5. Reimbursement Vouchers
6. Statements of Accounts
7. Reservation lists
8. Members hip Records Form